

IRWM Round 2 Planning Grant Draft Funding Recommendation Public Meeting

August 15, 2012
CalEPA Building, Sacramento
Department of Water Resources



Room Briefing

- Facilities
- State Board
- Please look around now and identify two exits closest to you. In some cases, an exit may be behind you. In the event of a fire alarm, we are required to evacuate this room. Please take your valuables with you and do not use the elevators. While staff will endeavor to assist you to the nearest exit, you should also know that you may find an exit door by following the ceiling mounted exit signs. Evacuees will exit down the stairways and possibly to a relocation site across the street. If you cannot use stairs, you will be directed to a protective vestibule inside a stairwell. Should we have to relocate out of the building, please obey all traffic signals and exercise caution crossing the street.

Purpose

- Provide Information about the Draft Funding Recommendations
- Receive Comments on Draft Funding Recommendations

Web Broadcast

- Participating via the web for today's meeting:
 - Questions and Comments – email DWR_IRWM@water.ca.gov
 - If you are submitting a comment and would like it read out loud please indicate so in your email.

Agenda

- Introductions
- Presentation
- Questions
- Comments

Submitted Applications

- 22 Applications
- \$13,315,796 in grant request
- \$8,953,048 available

Application Review

- 3 Technical Reviewers
 - DWR Region Offices, Regional Boards, DWR HQ
- Consensus
- Senior Review
- Selection Panel

Preliminary Funding Rec

- Posted on July 29,2012
 - http://www.water.ca.gov/irwm/integregio_planning.cfm
- Fund 15 applications
 - Applications scoring 33 or more points
 - 68% of applicants
 - 1 interregional proposal
 - Includes 4 partially funded
- No tie breaker points used

Integrated Regional Water Management
Proposition 84 Planning Grant - Round 2
Draft Funding Recommendations
July 27, 2012



Status:

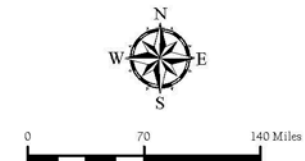
- Recommended for Funding
- Not Recommended for Funding

Legend

- Prop 84 Funding Area Regions
- Select Water Bodies
- (3) Anza Borego Desert
- (4) Yosemite-Mariposa
- (7) East Contra Costa County
- (8) Eastern San Joaquin**
- (11) Greater Monterey County
- (13) Inyo Mono
- (14) Kaweah River Basin*
- (16) Madera
- (18) Mojave
- (19) Mokelumne/Amador/Calaveras (MAC)**
- (24) Poso Creek
- (27) San Francisco Bay Area
- (28) San Luis Obispo
- (33) Southern Sierra
- (34) Tahoe-Sierra
- (37) Upper Feather River Watershed
- (41) Upper Santa Clara River
- (42) Upper Santa Margarita
- (43) Watersheds Coalition of Ventura County
- (44) Westside-San Joaquin
- (46) Yuba County
- (47) East Stanislaus
- (49) Lahontan Basins

Notes:

- 1) Numbers shown are for reference purposes only and correspond to internal DWR RAP submittal identifications.
- 2) Region boundaries shown are those submitted by each applicant as part of the RAP submittal.
 - RAP 2009 = ID No's 1 - 46
 - RAP 2011 = ID No's 47 - 49
- 3) * Denotes Region is conditionally approved.
- 4) ** Denotes a MAC/ESJ inter-regional application.



DAC Funding Target

- SB2x-1 appropriation
 - \$39M for Planning and Local Groundwater Assistance grants
 - 10% for Disadvantage Community (DAC) participation
 - DWR split appropriation
 - \$30M for IRWM planning – can apply DAC funding target
 - \$9M for Local Groundwater Assistance grants

Program	Prior Round	Current Round
Planning	\$21M	\$9M
LGA	\$4.3M	\$4.7M

DAC Funding Target

- Round 1 Award \$21,046,592 to 30 Regions
- Grant funds toward target, Rnd 1 Award = \$1,751,030
 - Remaining DAC balance = \$2,148,970 (Rnd 2 PSP)
 - Total DAC commitments in Rnd 1 agreements = \$2,691,421
- Revised remaining obligation for Rnd 2 = \$1,208,579
- Rnd 2 estimated funding target contributions = \$1,183,342
- Short of Funding Target by \$25,237

DAC Funding Target

- Asking to verify numbers as Commitment Letter response.
- All grant awards contingent on meeting overall funding target.
 - Grant funds toward funding target called out in agreement

DAC Funding Target

- Grant \$ toward any activity that facilitate and support the participation of DACs in IRWM Planning count toward funding target
 - Working with DAC directly
 - Understanding DAC water management needs
 - Outreach, education, capacity building
 - Working on IRWM functions/process/structure (indirect)
 - Policy, process, or structure supporting DAC participation
 - Access

Wrap up info

- Public Comment Period closes August 24, 5pm
- Please separate comments on the Planning Grant recommendations and 2012 GL & Round 2 Stormwater and Implementation Grant PSPs so we can easily identify which comments go where.
- Final recommendations late Sept/early Oct.
- Debrief of Application
 - Please schedule an appointment.

Preliminary Funding Recs

QUESTIONS?

DWR_IRWM@water.ca.gov

Comments

- Prefer MS word compatible files emailed to DWR_IRWM@water.ca.gov

Standard Mail:

Department of Water Resources
DIRWM, Financial Assistance Branch
PO BOX 942836
Sacramento, CA 94236-0001
Attention: Joe Yun

Hand Deliver:

Department of Water Resources
DIRWM, Financial Assistance Branch
901 P Street
Sacramento, CA 95814
Attention: Joe Yun